

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2019

The governing body of  
**Hillside Cemetery District**  
Harvey County

will meet on August 13, 2018 at 6:30pm at Sedgwick City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sedgwick City Hall and will be available at this hearing.

**SUPPORTING COUNTIES**  
Harvey County (home county) Sedgwick County

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	43,399	2.319	221,170	1.647	294,921	67,067	1.647
Debt Service							
<b>Totals</b>	<b>43,399</b>	<b>2.319</b>	<b>221,170</b>	<b>1.647</b>	<b>294,921</b>	<b>67,067</b>	<b>1.647</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>43,399</b>		<b>221,170</b>		<b>294,921</b>		
Total Tax Levied	0		61,416		xxxxxxxxxxxxxx		
Assessed Valuation:	37,810,615		39,264,012		40,720,845		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Janise Enterkin  
City Clerk