CERTIFICATE

To the Clerk of Harvey County/Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Sedgwick
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		5			
Fund	**K.S.A.**				
General	12-101a	7	1,412,603	388,403	
Debt Service	10-113		471,500	255,381	
Library	12-1220		50,900	44,810	
Employee Benefits	12-16102d		304,329	151,853	
Special Highway		10	355,000		
Special Parks and Recreation		10			
Water Utility		11	805,914		
Sewer		11	629,450		
Refuse			235,704		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	4,265,400	840,446	
Budget Summary		16			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested:________________, 2021

County Clerk

Bryan Chapman
Carol Tennsdall
Brenda DeHaven
Kirby Stucky

Governing Body

City of Sedgwick 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	345,007	50,774	1,022	249	350	260
Debt Service	277,645	40,861	822	199	282	209
Library	36,830	5,420	109	26	37	28
Employee Benefits	145,424	21,402	431	104	148	110
TOTAL	804,906	118,457	2,384	578	817	607

County Treas Motor Vehicle Estimate 118,457

County Treas Recreational Vehicle Estimate 2,384

County Treas 16/20M Vehicle Estimate 578

County Treas Commercial Vehicle Tax Estimate 817

County Treas Watercraft Tax Estimate 607

Motor Vehicle Factor 0.14717

Recreational Vehicle Factor 0.00296

16/20 Vehicle Factor 0.00072

Commercial Vehicle Factor 0.00102

Watercraft Factor 0.00075

City of Sedgwick 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water Utility	Bonds & Interest	65,000	-		12-825d
Water Utility	General Fund	-	20,000	19,120	12-825d
Water Utility	Employee Benefits	-	40,415	25,000	12-825d
Water Utility	Water Reserve	-	200,000		12-825d
Water Utility	CIP/Cap Equip		18,000	502,548	
Sewer Utility	Bonds & Interest	70,000	-		12-825d
Sewer Utility	General Fund	-	15,000	13,691	12-825d
Sewer Utility	Employee Benefits	-	27,100	24,000	12-825d
Sewer Utility	Wastewater Reserve	-	300,000		12-825d
Sewer Utility	Capital Improvement/Cap Equip		48,000	354,489	
Refuse	Bonds & Interest	5,000	-		12-825d
Refuse	General Fund	-	5,750	4,503	
Refuse	Employee Benefits	-	780	500	12-825d
Refuse	Capital Improvement/Cap Equip	-	75,000	140,241	12-1,118
Special Parks	General Fund	-	-	-	79-41a04
Special Parks	Capital Improvement	38,000			12-1,118
Special Streets	Capital Improvement	71,712	57,148		12-1,118
General Fund (01-Admin)	CIP/Capital Equipment	48,794	10,000	27,370	12-1,118
General Fund (01-Admin)		22,213	38,500		12-1,118
General Fund (02-EMS)	Capital Improvement			100,000	
General Fund (03-Police)	Capital Improvement	-	15,000		12-1,118
General Fund (04-Fire)	Capital Improvement	-	1,000	25,000	12-1,118
General Fund (04-Fire)	Capital Equipment		25,000	5,000	
General Fund (08-Parks)	Capital Equipment			50,000	
General Fund (10-Streets)	Capital Equipment			20,000	
General Fund (11-Maintenance)	CIP/Capital Equipment	-	20,000	95,000	12-1,117
Water Capital Outlay Reserve	Water Reserve	11,859	-		12-1,118
Wastewater Capital Outlay Reserve	Wastewater Reserve	7,780	-		12-1,118
Fire, Ambulance & Police Equipment	Capital Equipment	35,506	-		12-110d
Street Capital Outlay Reserve	Capital Improvement	4,421	-		12-825d
Ambulance Capital Outlay Reserve	Capital Improvement	3,030	-		12-110d
Parks Capital Outlay Reserve	Capital Improvement	25,634	-		12-110d
Capital Projects	Bonds & Interest	23,984	-		12-6a16
Capital Projects	East Park Project	5,301			12-6a16
	Totals	438,234	916,693	1,406,462	
	Adjustments*		-	-	
	Adjusted Totals	438,234	916,693	1,406,462	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Sedgwick

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022		
						Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:												
GF RF Series 2010	7/15/2010	9/1/2025	4.00	2,620,000	645,000	3/1,9/1	9/1	25,363	120,000	20,862	125,000	Exhibit E
GO Series 2011	11/21/2011	11/28/2041	3.75	195,000	157,135	11/28	11/28	5,888	5,048	5,699	5,238	
GO RF Series 2012A	9/26/2012	9/1/2024	2.50	1,380,000	210,000	3/1,9/1	9/1	5,831	55,000	4,456	60,000	
GO Taxable Series 2012B	9/26/2012	9/1/2022	4.13	400,000	105,000	3/1,9/1	9/1	4,331	50,000	2,268	55,000	
GO Series 2015	4/23/2015	9/1/2025	1.70	255,000	135,000	3/1,9/1	9/1	3,198	25,000	2,722	25,000	
GO Series 2016	5/10/2016	9/1/2026	1.55	215,000	131,000	3/1,9/1	9/1	3,162	21,000	2,794	22,000	
GO RF Series 2017A	7/28/2017	9/1/2030/	3.00	1,325,000	1,325,000	3/1,9/1	9/1	39,750	85,000	37,200	85,000	
GO Series A, 2021	1/21/2021	9/1/1936	3.50	53,981	53,981					3,044	1,981	
Total G.O. Bonds					**2,762,116**			**87,522**	**361,048**	**79,045**	**379,219**	
Revenue Bonds:												
												Exhibit F
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**	
Other:												
												Exhibit G
Total Other					**0**			**0**	**0**	**0**	**0**	
Total Indebtedness					**2,762,116**			**87,522**	**361,048**	**79,045**	**379,219**	

City of Sedgwick

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

Exhibit H

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Sedgwick 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration 01-01			
Salaries	168,372	176,998	193,640
Contractual	65,849	75,180	73,950
Commodities	3,991	5,267	6,300
Capital Outlay	30,000	30,000	0
Total	**268,212**	**287,445**	**273,890**
Ambulance 01-02			
Salaries			
Contractual	150,000	170,000	180,000
Commodities			
Capital Outlay			
Total	**150,000**	**170,000**	**180,000**
Police 01-03			
Salaries	113,732	116,076	123,600
Contractual	16,772	31,430	34,420
Commodities	16,801	23,827	21,000
Total	**147,305**	**171,333**	**179,020**
Fire 01-04			
Salaries	13,370	11,485	14,420
Contractual	13,196	14,930	18,381
Commodities	4,778	6,824	10,000
Total	**31,344**	**33,239**	**42,801**
Legal 01-05			
Salaries	19,341	18,100	19,570
Contractual	9,510	14,651	22,660
Commodities	729	1,274	2,000
Capital Outlay			
Total	**29,580**	**34,025**	**44,230**
Swimming Pool 01-06			
Salaries	22,952	28,314	29,355
Contractual	7,514	11,202	12,210
Commodities	13,329	15,802	16,800
Capital Outlay			
Total	**43,795**	**55,318**	**58,365**
Community Relations 01-07			
Salaries			
Contractual	18,000	21,580	49,000
Commodities			
Capital Outlay			
Total	**18,000**	**21,580**	**49,000**
Parks 01-08			
Salaries	3,405	3,937	5,356
Contractual	4,945	4,249	6,442
Commodities	1,142	3,485	4,000
Capital Outlay			
Total	**9,493**	**11,671**	**15,798**
Page Total	**697,729**	**784,611**	**843,104**

996,603

City of Sedgwick 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	(232,650)	-48,793	0
Receipts:			
Ad Valorem Tax	361,322	277,645	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,187	9,420	9,230
Motor Vehicle Tax	2,317	39,265	40,861
Recreational Vehicle Tax	0	748	822
16/20M Vehicle Tax	18	1	199
Commercial Vehicle Tax	111,890	2,154	282
Watercraft Tax	0	15	209
Transfers	163,984	0	
State Assessed Utilities		19,735	19,735
Special Assessments		145,281	145,281
Interest on Idle Funds		0	
Neighborhood Revitalization Rebate		(3,667)	0
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**649,718**	**490,597**	**216,619**
Resources Available:	**417,068**	**441,804**	**216,619**
Expenditures:			
2008 GO Bonds - Principal	365,866	354,071	380,000
2008 GO Bonds - Interest	99,993	87,523	80,000
Fees	2	210	0
Legal and Accounting	0		
Cash Basis Reserve (2022 column)			11,500
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**465,861**	**441,804**	**471,500**
Unencumbered Cash Balance Dec 31	-48,793	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	465,960	448,671	471,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	471,500
See Tab B		Tax Required	254,881
	Delinquent Comp Rate:	3.0%	500
		Amount of 2021 Ad Valorem Tax	255,381

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	218	0
Receipts:			
Ad Valorem Tax	35,981	36,830	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,277	971	1,247
Motor Vehicle Tax	5,835	5,691	5,420
Recreational Vehicle Tax	115	106	109
16/20M Vehicle Tax	2	3	26
Commercial Vehicle Tax	0	235	37
Watercraft Tax	0	2	28
State Assessed Utilities		828	528
State Aid		0	
Reimbursements		0	
Interest on Idle Funds		0	
Neighborhood Revitalization Rebate		-284	0
Miscellaneous	8		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,218**	**44,382**	**7,395**
Resources Available:	**43,218**	**44,600**	**7,395**
Expenditures:			
Appropriation to Library Board	43,000	44,600	50,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**43,000**	**44,600**	**50,900**
Unencumbered Cash Balance Dec 31	218	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	43,000	44,600	50,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	50,900
		Tax Required	43,505
	Delinquent Comp Rate:	3.0%	1,305
		Amount of 2021 Ad Valorem Tax	44,810

CPA Summary

City of Sedgwick 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	82,738	74,827	153,556
Receipts:			
State of Kansas Gas Tax	42,903	42,870	42,630
County Transfers Gas	2,235	2,190	2,180
Special 1/2 Cent Sales Tax	96,130	189,139	175,190
Reimburesements	821		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**142,089**	**234,199**	**220,000**
Resources Available:	**224,827**	**309,026**	**373,556**
Expenditures:			
Street Repair & Maintenance	78,288		
Transfers to Cap Improvement-Streets	71,712	57,148	0
Contractuals		98,322	355,000
Capital Outlay			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**150,000**	**155,470**	**355,000**
Unencumbered Cash Balance Dec 31	74,827	153,556	18,556
2020/2021/2022 Budget Authority Amount:	150,000	200,000	355,000

Adopted Budget **Special Parks and Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	38,730	5,674	11,271
Receipts:			
Local Alcohol Liquor Tax	4,944	5,597	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,944**	**5,597**	**6,000**
Resources Available:	**43,674**	**11,271**	**17,271**
Expenditures:			
Contractuals		0	0
Employee Benefits			
Contract Labor			
Water Testing Fees			
KDHE Loan			
Water Purchase			
Repairs and Supplies			
Capital Outlay-Parks			
Transfer to General			
Transfer to Equipment Reserve			
Transfer to Capital Improvement-Parks	38,000		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**38,000**	**0**	**0**
Unencumbered Cash Balance Dec 31	5,674	11,271	17,271
2020/2021/2022 Budget Authority Amount:	38,000	10,000	0

CPA Summary

City of Sedgwick 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	49,777	88,714	124,422
Receipts:			
Refuse Charges	92,831	90,057	90,512
Recycling Fees	26,827	28,554	28,554
		0	0
		0	0
		0	0
Interest on Idle Funds		0	0
Miscellaneous	1,910	1,934	1,934
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**121,568**	**120,545**	**121,000**
Resources Available:	**171,345**	**209,259**	**245,422**
Expenditures:			
Personnel	896	919	2,060
Contractuals	73,077	81,980	86,400
Commodities	0	1,158	2,000
Office & Computer Supplies	0	0	0
Capital Outlay	3,658	0	0
Transfer to Bonds & Interest	5,000	0	0
Transfer to Employee Benefits		780	500
Transfer to CIP & Cap Eq		0	140,241
Transfer to General Fund-Franchise Fee		0	4,503
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**82,631**	**84,837**	**235,704**
Unencumbered Cash Balance Dec 31	88,714	124,422	9,718
2020/2021/2022 Budget Authority Amount:	89,000	165,350	235,704

CPA Summary

City of Sedgwick

2022

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(6) Fund Name: Water Capital Outlay Res		(7) Fund Name: Wastewater Capital Outlay Reser		(8) Fund Name: Capital Outlay Operating Reser		(9) Fund Name: Street Capital Outlay Res		(10) Fund Name: Ambulance Capital Outlay I		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	11,859	Cash Balance Jan 1	7,780	Cash Balance Jan 1	480	Cash Balance Jan 1	4,421	Cash Balance Jan 1	3,030	27,570
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Other	139,843					
				Transfers	16,307					
Total Receipts	0	Total Receipts	0	Total Receipts	156,150	Total Receipts	0	Total Receipts	0	156,150
Resources Available:	11,859	Resources Available:	7,780	Resources Available:	156,630	Resources Available:	4,421	Resources Available:	3,030	183,720
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfers	11,859	Transfers	7,780	Capital Outlay	156,630	Transfers	4,421	Transfers	3,030	
Total Expenditures	11,859	Total Expenditures	7,780	Total Expenditures	156,630	Total Expenditures	4,421	Total Expenditures	3,030	183,720
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Employee Benefits			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation:	11,207,463
Valuation Factor:	11,207.463
Neighborhood Revitalization Subj to Rebate:	116,158
Neighborhood Revitalization factor:	116.158

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

See Proof on Next Page

Harvey County Independent
220 Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Independent, a publication that is a "legal newspaper" as that phrase is defined for the city of Halstead, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
9 Sep 2021

Notice ID: GunVBDtR8LLDcjMdpDYj
Publisher ID: HCI-SW-BUDGET-9-9
Notice Name: BUDGET HEARING

PUBLICATION FEE: $118.80

Publisher

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

9 day of September, A.D. 20 21.

Notary Public
My Commission Expires: 2-15-2023

Expected print dimensions of advertisement: Width: 5.12 in., Height: 4.5 in.

Newspaper page size: Width: 10.00 in., Height: 20.88 in. Publisher may wrap or break notice between pages.

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Sedgwick
will meet on September 20, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimated Tax Rate*
General	920,214	18.946	954,548	32.142	1,412,603	388,403	34.656
Debt Service	465,861	32.192	441,804	25.867	471,500	255,381	22.787
Library	43,000	3.464	44,600	3.432	50,900	44,810	3.998
Employee Benefits	201,324	20.286	226,512	13.549	304,329	151,853	13.549
Special Highway	150,000		155,470		355,000		
Special Parks and Recreation	38,000						
Water Utility	341,008		297,761		805,914		
Sewer	244,774		271,242		629,450		
Refuse	82,631		84,838		235,704		
Non-Budgeted Funds	59,859						
Totals	2,546,671	74,888	2,476,775	74.990	4,265,400	840,446	74.990
*Revenue Neutral Rate***							71.822
Less: Transfers	438,234		916,693		1,406,462		
Net Expenditure	2,108,437		1,560,082		2,858,938		
Total Tax Levied	794,215		804,906		xxxxxxxxxxxxxxxxx		
Assessed Valuation	10,605,685		10,733,859		11,207,463		

Outstanding Indebtedness, January 1,	2019	2020	2021
		44,600	
G.O. Bonds	3,499,388	3,074,000	2,762,116
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,499,386	3,074,000	2,762,116

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Janise Enterkin
City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Sedgwick
will meet on September 15, 2021 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimated Tax Rate*
General	920,214	18.946	954,548	32.142	1,412,603	388,403	34.656
Debt Service	465,861	32.192	441,804	25.867	471,500	255,381	22.787
Library	43,000	3.464	44,600	3.432	50,900	44,810	3.998
Employee Benefits	201,324	20.286	226,512	13.549	304,329	151,853	13.549
Special Highway	150,000		155,470		355,000		
Special Parks and Recreation	38,000						
Water Utility	341,008		297,761		805,914		
Sewer	244,774		271,242		629,450		
Refuse	82,631		84,838		235,704		
Non-Budgeted Funds	59,859						
Totals	2,546,671	74.888	2,476,775	74.990	4,265,400	840,446	74.990
*Revenue Neutral Rate***							71.822
Less: Transfers	438,234		916,693		1,406,462		
Net Expenditure	2,108,437		1,560,082		2,858,938		
Total Tax Levied	794,215		804,906		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	10,605,685		10,733,859		11,207,463		

Outstanding Indebtedness, January 1,	2019	44,600 2020	2021
G.O. Bonds	3,499,388	3,074,000	2,762,116
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	3,499,388	3,074,000	2,762,116

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Janise Enterkin
City Official Title: City Clerk