CERTIFICATE

To the Clerk of Harvey County. State of Kansas

We. the undersigned, officers of

<u>City of Sedgwick</u>

certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019: and

(3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.

2019 Adopted Budget

(5) the Amou	ms(s) of 2018 A	2019 Adopted Budget				
			1	Amount of 2018	County	
		Page	Budget Authority	Ad Valorem	Clerk's	
Table of Contents:		No.	for Expenditures	Tax	Use Only	
Computation to Determine Limit for	2019	2	Tot Expenditures	T U.S	Osc Omy	
Allocation of MVT, RVT, 16/20M		3	1 1			
Schedule of Transfers		4	1 !			
Statement of Indebtedness		5	1			
Statement of Lease-Purchases		6]			
Computation to Determine State Lib	rary Grant	7	1			
Fund	K.S.A.					
General	12-101a	8	1.402,637	684.055		
Debt Service	10-113	9	536,667			
Library	12-1220	9	70,772	32,748		
Employee Benefits	12-16,102d	10	340.740			
EMS Equipment	12-110b	10	14,700			
Fire Equipment	12-110b	11	14.698			
Police Equipment	12-110b	- 11	14.698			
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	<u> </u>	-				
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0 - 11111		!				
Special Highway		12	55,797			
Special Parks & Rec.		12	50,112			
Refuse		13	127,385			
Water Sewer		13	488.187			
		14	148.547			
Fund Not Used		14	0			
		-				
		 				
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		+				
		 				
		1				
Non-Budgeted Funds-A		15				
. Total Daugette Lands 11		1.5	T			
		<u> </u>				
		 				
Totals		xxxxxx	3.264,940	716,803		
		1	3.201,710	710,003		
Budget Summary		16				
Neigborhood Revitalization Rebate		17	Tax Lid Limit (from (Computation Tab. [1.115.475	
Assessed Valuation:	County Clerk's 1			[19113913	
Harvey County	,		Does the City need to	hold an election?	NO	
Sedgwick County	1		1			
0			1			
0			1			
Total Assessed Valuation	0		1/0 11-	1 1		
Assisted by:	Nov 1, 2018	3 Total	Kinky H.S	1404		
Ed Patton	Accessed Va		1004 100	(1)		
City Administrator			* Kani >	blin	,	
Address:	-		The state of the s	0		
511 N. Commercial Avenue			Cax 6/12	B		
Sedgwick, Kansas 67135	_		111511		1	
Email:	_		1/2/1/1			
administrator@cityofsed	awick ord		11/11/11			
Attest:	2018		1/1		50	
	_0.0		1/10	11.	5	
			/ACC	fre		
County Clerk	_		4	overning Rody		
				Doug Boay		
County Clerk CPA Summary			1	overning Bo	dy	

2019

Computation to Determine Limit for 2019

2.	Total tax levy amount in 2018 budget Library levy in 2018 budget Other tax entity levy in 2018 budget Net tax levy		+ - -	\$ Amount of Levy \$ 848.236 \$ 28.933 \$ 0 \$ 819.303
	2019	Budget Percentage Adjustment	s	
4.	New improvements for 2018 :	+	81,336	
5.	Increase in personal property for 2018 : 5a. Personal property 2018 5b. Personal property 2017 5c. Increase in personal property (5a minus 5b)	- <u>123,213</u> <u>130,531</u> +	0 (Use Only if > 0)	
6.	Valuation of annexed territory for 2018 : 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)	- <u>0</u> <u>0</u> <u>0</u> +	0	
7.	Valuation of property that has changed in use during	2018: +	201.836	
8.	Expiration of property tax abatements	+	0	
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	0	
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 &	9)	283,172	
11.	Total estimated valuation July 1, 2018	9,560,189		
12.	Percentage adjustment factor - Line 10 / (Line 11 - I	Line 10))	0.0305	
13.	Percentage adjustment increase (12 times 3)		4	+ \$25.008
14.	Consumer Price Index for all urban consumers for consumers	alendar year 2017 (5 year average)	1.40%
15.	Consumer Price Index adjustment (Line 3 times Line	2 14)		\$11.470
16.	Total Percentage Adjustments			\$ 36,478

2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget: Property tax revenues for debt service in 2018 budget: Increase property tax revenues spent on debt service	+ <u>0</u> - <u>389,049</u> 0
18.	Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ 0
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	- 0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+ 76,700
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:	+ 0
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+ 0
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+ 0
23.	Law enforcement expenses - 2019 budget: Law enforcement expenses - 2018 budget: CPI adjustment Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs) + 259.339 - 147.659 - 2,067	+109,613
24.	Fire protection expenses - 2019 budget: Fire protection expenses - 2018 budget: CPI adjustment Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs) + 88,468 - 66,930 - 1.40% 937	+20,601
25.	Emergency medical expenses - 2019 budget: Emergency medical expenses - 2018 budget: CPI adjustment Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs) + 170.250 - 150.000 2,100	+18,150
26.	Total Revenue Adjustments	225,064

Levies on Behalf of Another Political or Governmental Subdivision

21.	Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget: Other tax entity levy - 2019 budget:	+ +	48,330 0 0
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	48,330
29.	Total Computed Tax Levy		1,129,175

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units) 2016 Tax Levy (Less Levy for other Governmental Units) 2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units)	0 0 0	None None None
Average Tax Levy (last three years) CPI Adjustment of 0.021 Average Tax Levy Adjusted by CPI	0 0 0	
2019 Total Tax Levy (Less Levy for Other Governmental Units)	76.074	
Exemption from Election Requirement	No	
" = 1		
Other Tests - Lost Valuation Test		
Assessed Valuation Loss	0	
2019 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) Change in Levy	0	
CPI Adjustment 2019 Mill Rate (Less Mills for other Governmental Units)	71.865	11,470
Loss of Assessed Valuation Multiplied by 2019 Mill Rate Total Adjustment for Loss of Assessed Valuation		11,470
Exemption from Election Requirment		Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy	Allocation for Year 2019									
for 2018	Tax Year 2017	MVT	RVT	16/20M Veh	Comm Veh	Watercraft					
General	279,125	36.550	670	295	3,808	181					
Debt Service	389,049	50.944	932	410	5,308	252					
Library	28,933	3,789	69	30	395	19					
Employee Benefits	145.555	19,060	349	153	1,986	94					
EMS Equipment	1,858	243	4	2	25	1					
Fire Equipment	1.858	243	4	2	25	1					
Police Equipment	1,858	243	4	2	25	1					
				1							
TOTAL	848,236	111.072	2,032	894	11.572	549					

County Treas Motor Ve	chicle Estimate	111,072			
County Treas Recreation	nal Vehicle Estimate	2,0	032		
County Treas 16/20M V	Vehicle Estimate		894		
County Treas Commerc	tial Vehicle Tax Estimate		_	11,572	
County Treas Watercra	ft Tax Estimate				549
Motor Vehicle Factor	Recreational Vehicle Factor	0.13094 0.002 0M Vehicle Factor Commercial	0.00105 Vehicle Factor	0.01364	0.00045
			Watercraft Factor		0.00065

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
General	CIP	0	20,000	0	K.S.A. 12-1,118
General	Debt Service	260,000	290,000	300,000	K.S.A. 10-113
General	Employee Benefits	20,000	0	0	K.S.A. 12-16,102
General	Library	5,000	0	0	
General	Refuse	10,000	0	0	
General	Special Highway	0	2,500	0	K.S.A. 12-1,119
Employee Benefits	General	0	35,408	0	K.S.A. 79-2658
EMS. Fire & Police	General	0	5,804	0	K.S.A. 79-2658
Water	Debt Service	30,000	0	0	K.S.A. 12-825d
EMS	EMS Equipment Reserve	0	0	14,700	K.S.A. 12-110d
Fire	Fire Equipment Reserve	0	0	14,698	K.S.A. 12-110d
Police		0	0	14,698	K.S.A. 12-110d
Sewer	Library	0	0	25,000	K.S.A. 12-825d
Water	Special Parks & Rec.	0	0	45,000	K.S.A. 12-825d
Mr Morning mode Transfers without Aut	Sefere without Authorization in	TY17 FV19 Transfer	horization in FV17 FV19 Transfers will be Authorized.	Ed Patton. City Administrator	dministrator
My predecessors made 11an	Siels without Authorization in I				
	Totals	325,000	353,712	414,096	
	Adjustments*		0	0	
	Adjusted Totals	325,000	353,712	414,096	
		353,000	111:400	+ + + + + + + + + + + + + + + + + + + +	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of	Date	Date	Interest Rate	Amount	Beginning Amount Outstanding	Date	Date Due	Amo 20	Amount Due 2018	Amo 20	Amount Duc 2019
Debt	Issue	Retirement	%	Issued	Jan 1,2018	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Series 2009	11/12/2009	9/1/2020	4.13	800,000	170,000	3/1:9/1	1/6	7,300	55,000	5,031	55,000
GO RF Series 2010	7/15/2010	9/1/2025	4.00	2,620,000	980,000	3/1:9/1	1/6	38,763	105,000	34,563	115,000
GO Series 2011	11/21/2011	11/28/2041	3.75	195,000	171,109	11/28	11/28	6,417	4,521	6,247	4,690
GO RF Series 2012A	9/26/2012	9/1/2024	2.00	1,380,000	615,000	3/1:9/1	1/6	17,381	155,000	14,381	155,000
GO Taxable Series 2012B	9/26/2012	9/1/2022	4.13	400,000	240,000	3/1:9/1	1/6	006,6	40,000	8,250	45,000
GO Series 2015	4/23/2015	9/1/2025	1.45	255,000	210,000	3/1:9/1	9/1	4,273	25,000	3,985	25,000
GO Series 2016	5/10/2016	9/1/2026	1.35	215,000	194,000	3/1:9/1	1/6	4,012	21,000	3,770	21,000
GO RF Series 2017A	7/28/2017	9/1/2030	3.00	1,325,000	1,325,000	3/1:9/1	1/6	39,750	0	39,750	0
My predecessors made miscalculations on Indebtednes to which I am correcting.	Iculations on Ir	debtednes to w	vhich I am co		Ed Patton, City Administrator)r					
					3 005 100			127 706	405 521	115 977	420 690
Lotal G.O. Bonds					2,702,107			06/6/77	400,000	1176511	440,00
Kevenue Bonds:											
											•
Total Revenue Bonds					0		7	0	0	0	0
Other:											
				t					1		
				1				0	•		
Total Other					0			n			0
Total Indebtedness					3,905,109			127,796	405,521	115,977	420,690

2019

City of Sedgwick

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Contract Contract Contract Rate (Months) Framount (Months) Principal (Months) Payments (Beginning Principal) Payments (Beginning Principal) Payments (Duc Duc Duc Duc Duc Duc Duc Duc Duc Duc												
Items Contract Contract (Months)	Payments Due	2019										-
Items Contract Contract Contract Purchased Date (Months) % (Beginning Principal)	Payments Due	2018										0
Items Contract Contract Rate Financed Purchased Date (Months) % (Beginning Princ	Principal Balance On	Jan 1,2018										0
Items Contract Contract Purchased Date (Months)	Total Amount Financed	(Beginning Principal)										Totals
Items Contract Purchased Date	Interest Rate	%										
Items Purchased	Term of Contract	(Months)										
	Contract	Date										
	Items		None									

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: City of Sedgwick

Harvey County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2018</u>	<u>2019</u>
Ad Valorem Tax	\$28,933	\$32,748
Delinquent Tax	\$2,000	\$0
Motor Vehicle Tax	\$119	\$3,789
Recreational Vehicle Tax	\$63	\$69
16/20M Vehicle Tax	\$0	\$30
LAVTR	\$0	\$0
TOTAL TAXES	\$31,115	\$36,636
Difference in Total Taxes:	\$5,521	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$9,297,786	\$9,560,189
Did Assessed Valuation Decrease?	No	
Levy Rate	3.112	3.425
Difference in Levy Rate:	0.313	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant?

Oualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	32,182	24,097	113,461
Receipts:	32,102	24,037	113,401
Ad Valorem Tax	186,693	270 125	xxxxxxxxxxxxxxx
Delinquent Tax	3,821	5,467	4,324
Motor Vehicle Tax	25,188	33,343	
Recreational Vehicle Tax	579	606	670
16/20M Vehicle Tax	15	319	295
Commercial Vehicle Tax	4,613	2,790	3,808
Watercraft Tax	184	222	181
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	5,638	5,594	
Compensating Use Tax	34,657	24,403	
Local Sales Tax	286,164	306,975	
Franchise Tax	102,051	108,256	
Licenses & Permits	15,695	6,603	
Fines	38,764	41,277	42,000
Expense Reimbursements	7,900	2,417	10,421
Sedgwick Township Fire Services	27,160	31,081	32,000
County Ambulance Fund	8,974	0	
Ambulance Services	10,065	0	
Pool Admissions	23,819	25,000	
Pool Concessions	23,819	6,500	
Other Revenue	23,619	92,000	
Other Revenue	0	92,000	U
*			
74/4			
<u></u>			<u> </u>
Transfer from Employee Densfits Food	0	25.400	
Transfer from Employee Benefits Fund Transfer from Police, Fire & Ambulance Fund	0	<u> </u>	
Other Transfers			d
In Lieu of Taxes (IRB)	14,609		
In Lieu of Taxes (IRB) Interest on Idle Funds	2,626		
Neighborhood Revitalization Rebate	5,034		
Miscellaneous	4.040		
Does miscellaneous exceed 10% of Total Rec	4,040	(0
	013 100	1.010.636	ZOF 101
Total Receipts	832,108		
Resources Available:	864,290	1,042,736	718,582

FU	JND	PA	GE -	GENERAL
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FUND PAGE - GENERAL			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	Actual for 2017	Estimate for 2018	Year for 2019
Resources Available:	864,290	1,042,736	718,582
Expenditures:			
01 - Administration	111865	355864	360200
02 - EMS	65478	0	170250
03 - Police	152618	147659	259339
04 - Fire	55946	66930	88468
05 - Municipal Court	53035	59236	61340
06 - Swimming Pool	54588	48919	73971
07 - Community Services	13521	0	13500
08 - Parks	17452	0	30530
09 - Cemetary	15382	0	9630
10 - Streets	97277	0	99797
12 - Maintenance	290031	250667	235612
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	927193	929275	1402637
Budget Credit	-87,000	0	0
Cash Forward (2019 column) Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	840,193	929,275	1,402,637
Unencumbered Cash Balance Dec 31	24,097		xxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	971,729	1,101,775	1,402,637
- ,		-Appropriated Balance	0
		ture/Non-Appr Balance	1,402,637
	2 clair Emperiori	Tax Required	
Г	Delinquent Comp Rate:	0.0%	684,055
L		2018 Ad Valorem Tax	0
	Amount of	2016 Au valorem Tax	684,055

CPA Summary			

2019

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			
01 - Administration	50.050	100.061	
Personnel	52.057	189.364	174.342
Contractual	46.712	158.000	157.829
Commodities	11.213	8.500	18.029
Capital Outlay	1.883	0	10,000
Commodities - CIP		0	
Total	111,865	355,864	360,200
02 - EMS			
Personnel	20,805	0	(
Contractual	40.027	0	150,000
Commodities	4,646	0	5.250
Capital Outlay	0	0	10,000
Commodities - CIP	0	0	5.000
Fotal	65,478	0	170,250
03 - Police			
Personnel	118,138	123,859	195.71:
Contractual	20,779	2,950	20,48
Commodities	13,401	20.850	28,14
Capital Outlay	300	0	10.00
Commodities - CIP	0	0	5.00
Total	152,618	147,659	259,33
04 - Fire			
Personnel	19,783	15,395	17,78
Contractual	10.972	27.535	21.53
Commodities	3,957	21,500	34,15
Capital Outlay	21,234	2.500	10,00
Commodities - CIP	0	0	5,00
Total	55,946	66,930	88,46
05 - Municipal Court	33,740	00,750	00,40
Personnel	46,620	52,236	45,60
Contractual	5,525	4,000	5.24
Commodities	890	3,000	5,49
Capital Outlay	0	0	5,00
Commodities - CIP	0	0	2,00
Total	53,035	59,236	61,34
06 - Swimming Pool	55,055	37,230	01,04
Personnel	30,310	30,719	40,82
Contractual	7,642	3,500	6,50
Commodities	14,485	14,700	16.65
	2,151	14,700	10,00
Capital Outlay Commodities - CIP	2,131	0	10,00
Total	54,588	48,919	73,97
	34,300	40,717	13,71
07 - Community Services Personnel	0	0	F .
	6,850	0	3,50
Contractual	6.671	0	5.00
Commodities	0.071	0	5,00
Capital Outlay	0	0	3,00
Commodities - CIP			12.5
Total	13,521	0	13,50
08 - Parks	11.101		1
Personnel	11,181	0	
Contractual	5,764	0	6.20
Commodities	507	0	14.3
Capital Outlay	0	0	10.00
Commodities - CIP	0	_0	ļ
Total	17,452	0	30,5

Page No. 8b

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2017	Estimate for 2018	Year for 2019
Expenditures:			····
9 - Cemetary			
Personnel	15.382	0	9.630
Contractual	0	0	
Commodities	0	0	(
Capital Outlay	0	0	(
Commodities - CIP	0	0	
Total	15,382	0	9,630
10 - Streets			
Personnel	26.290	0	37.27
Contractual	32,322	0	22.85
Commodities	12.366	0	29.67
Capital Outlay	26,299	0	10.00
Commodities - CIP	0	0	
Total	97,277	0	99,79
12 - Maintenance			
Personnel	174.381	172.368	107.83
Contractual	42,896	30,799	51,20
Commodities	52,754	47,500	66,57
Capital Outlay	20,000	0	10,00
Commodities - CIP	20,000	0	10,00
Total	290,031	250,667	235,61
i Otai	270,031	#50;007	200,01
Salaries			
Contractual			
· · · · · · · · · · · · · · · · · · ·			
Commodities			
Capital Outlay			
Commodities - CIP			
Total	0	0	
0.1.1			V
Salaries			
Contractual			
Commodities			
Capital Outlay			
Commodities - CIP			
Total	0	0	
Salaries	1.		
Contractual			
Commodities			
Capital Outlay			
Commodities - CIP			
Total	0	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Commodities - CIP			
Total	0	0	
1 Otal	1	· · · · · · · · · · · · · · · · · · ·	
Calarias			
Salaries	+		
Contractual	 		
Commodities			
Capital Outlay			
Commodities - CIP		ļ	
Total	0	0	
Page 2 -Total	402,690		345,03
	E24 E02	678,608	1,057,59
Page 1 -Total Grand Total	524,503 927,193		1,402,63

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E24 15 155 55 4 1	05 F0 F	COLUMN CO STATE	TT	5" " PT 1 1 1 1	
FUND PAG		FUNDS WI	maia	(X 1.P.V 1	

Debt Service	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	47.721	262.728	580,138
Delinquent Tax	Receipts:			
Motor Vehicle Tax 31.811 39,067 50,944 Recreational Vehicle Tax 622 710 932 16/20M Vehicle Tax 18 374 410 Commercial Vehicle Tax 2,750 3,270 5,308 Watercraft Tax 200 259 252 Special Assessments 415,860 134,408 132,000 Reimbursements 4,193 0 0 Transfers 250,000 290,000 300,000 Neighborhood Revitalization Rebate 0 0 0 0 Miscellaneous 0 0 0 0 Miscellaneous exceed 10% of Total Rec Total Receipts 656,320 860,502 492,016 Resources Available: 704,041 1,123,230 1,072,154 Expenditures:	Ad Valorem Tax	220.426	389,049	XXXXXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax	440	3,365	2.170
16/20N Vehicle Tax	Motor Vehicle Tax	31.811	39,067	50,944
Commercial Vehicle Tax	Recreational Vehicle Tax	622	710	932
Watercraft Tax	16/20M Vehicle Tax	18	374	410
Special Assessments	Commercial Vehicle Tax	2.750	3,270	5,308
Reimbursements	Watercraft Tax	200	259	
Transfers 250,000 290,000 300,000 Neighborhood Revitalization Rebate 0 0 0 0 Miscellaneous 0 0 0 0 Does miscellaneous exceed 10% of Total Rec Total Receipts 656,320 860,502 492,016 Resources Available: 704,041 1,123,230 1,072,154 Expenditures: Contractual 441,313 543,092 536,667 Cash Basis Reserve (2019 column) Miscellaneous Miscellaneous exceed 10% of Total Exp Total Expenditures 441,313 543,092 536,667 Unencumbered Cash Balance Dec 31 262,728 580,138 xxxxxxxxxxxxxxxx 2017/2018/2019 Budget Authority Amount: 566,952 543,092 536,667 Non-Appropriated Balance 0 Total Expenditure/Non-Appr Balance 536,667 Tax Required 536,667 Delinquent Comp Rate: 0,0% 0	Special Assessments	145,860	134,408	132,000
Neighborhood Revitalization Rebate	Reimbursements	4.193	17	0
Miscellaneous 0 0 0 0 0 0 0 0 0	Transfers	250,000	290,000	300,000
Does miscellaneous exceed 10% of Total Rec Total Receipts 656,320 860,502 492,016 Resources Available; 704,041 1,123,230 1,072,154 Expenditures;	Neighborhood Revitalization Rebate	0	0	0
Total Receipts 656,320 860,502 492,016 Resources Available: 704,041 1,123,230 1,072,154 Expenditures: Contractual Cash Basis Reserve (2019 column) Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures	Miscellaneous	0	0	()
Resources Available: 704.041 1,123,230 1,072,154	Does miscellaneous exceed 10% of Total Rec			
Expenditures:	Total Receipts	656,320	860,502	492,016
Contractual	Resources Available:	704,041	1,123,230	1,072,154
Cash Basis Reserve (2019 column)	Expenditures:			
Miscellaneous Does miscellaneous exceed 10% of Total Exp	Contractual	441,313	543,092	536,667
Miscellaneous Does miscellaneous exceed 10% of Total Exp				
Miscellaneous Does miscellaneous exceed 10% of Total Exp				
Miscellaneous Does miscellaneous exceed 10% of Total Exp				
Miscellaneous Does miscellaneous exceed 10% of Total Exp				
Miscellaneous Does miscellaneous exceed 10% of Total Exp				
Does miscellaneous exceed 10% of Total Exp Total Expenditures	Cash Basis Reserve (2019 column)			
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31 262.728 580.138 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% of Total Exp			
2017/2018/2019 Budget Authority Amount: 566.952 543.092 536.667 Non-Appropriated Balance 0 Total Expenditure/Non-Appr Balance 536.667 Tax Required 0 Delinquent Comp Rate: 0.0% 0	Total Expenditures	441,313	543,092	536,667
Non-Appropriated Balance	Unencumbered Cash Balance Dec 31	262.728	580.138	xxxxxxxxxxxxxxx
Total Expenditure/Non-Appr Balance 536.667 Tax Required 0	2017/2018/2019 Budget Authority Amount:			
Tax Required 0 Delinquent Comp Rate: 0.0% 0				
Delinquent Comp Rate: 0,0% 0		Total Expendit	ture/Non-Appr Balance	536,667
			Tax Required	0
Amount of 2018 Ad Valorem Tax 0		Delinquent Comp Rate:	0.0%	0
		Amount of	2018 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	3,183	8.182	8.722
Receipts:			
Ad Valorem Tax	37.017	28,933	xxxxxxxxxxxxxxx
Delinquent Tax	72	522	0
Motor Vehicle Tax	5,600	2,000	3,789
Recreational Vehicle Tax	111	119	69
16/20M Vehicle Tax	2	63	30
Commercial Vehicle Tax	492	548	395
Watercraft Tax	36	43	19
Transfer from General	5,000	0	0
Transfer from Sewer	0	. 0	25,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	()	0
Miscellaneous	0	()	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,330	32,228	29,302
Resources Available:	51,513	40,410	38,024
Expenditures:			
Personnel	0	1.688	15.772
Appropriations to the Library Board	43,331	30,000	30,000
Library Maintenance	0	0	25.000
		L	
Cash Forward (2018 Column)	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	43,331	31,688	
Unencumbered Cash Balance Dec 31	8.182		XXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	46.450		
		1-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance Tax Required	
	32.748		
	Delinquent Comp Rate:		()
	Amount of	2018 Ad Valorem Tax	32,748

CPA Summary

FUND	PAGE	FOR	FUNDS	WITH A	TAX	LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Employee Benefits	Actual for 2017	Estimate for 2018	Year for 2019	
Unencumbered Cash Balance Jan 1	836	24,242	162.689	
Receipts:				
Ad Valorem Tax	143.415	145.555	***********	
Delinquent Tax	3.404	0	0	
Motor Vehicle Tax	19.787	25.312	19.060	
Recreational Vehicle Tax	451	460	349	
16/20M Vehicle Tax	13	242	153	
Commercial Vehicle Tax	1.993	2.118	1.986	
Watercraft Tax	147	168	94	
Transfer from General Fund	20.000	0	200.000	
Reimbursements	11.123	0		
Interest on Idle Funds	0	0	0	
Neighborhood Revitalization Rebate	0	0	0	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	200,333	173,855	221,642	
Resources Available:	201.169	198.097	384.331	
Expenditures:				
Personnel	176.927	0	0	
Contractual	0	0	340.740	
Transfer to General Fund	0	35.408	0	
Cash Forward (2019 column)	0	-0	0	
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	176,927	35,408		
Unencumbered Cash Balance Dec 31	24,242		XXXXXXXXXXXXXXXXXX	
2017/2018/2019 Budget Authority Amount	253.260	35.408		
Non-Appropriated Balance				
	Total Expenditure/Non-Appr Balance			
		Tax Required		
	Delinquent Comp Rate:	0.0%	0	
	Amount of	2018 Ad Valorem Tax	0	

Adopted Budget	Prior Year	Current Year	Proposed Budget
EMS Equipment	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	7.460	9,700	11.558
Receipts:			
Ad Valorem Tax	1.858	1.858	XXXXXXXXXXXXXXXXX
Delinquent Tax	4	0	0
Motor Vehicle Tax	338	0	243
Recreational Vehicle Tax	7	0	4
16/20M Vehicle Tax	. 1	0	2
Commercial Vehicle Tax	30	0	25
Watercraft Tax	2	0	1
Transfer from EMS Fund	0	0	5.000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,240	1,858	5,275
Resources Available:	9,700	11,558	16,833
Expenditures:			
EMS Equipment Reserve Fund	0	0	14.700
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	14,700
Unencumbered Cash Balance Dec 31	9.700	11.558	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	7.703	1.934	14.700
	No	n-Appropriated Balance	0
	Total Expendi	ture/Non-Appr Balance	14.700
	-	Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of	2018 Ad Valorem Tax	0

CPA Summary	

UND	PAGE	FOR	FUNDS	WITH	A	TAX	LEVY	

Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:		Actual for 2017	Estimate for 2018	Year for 2019
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	7.460	9.698	11.556
Delinquent Tax 3 0 0 0	Receipts:			
Motor Vehicle Tax 337 0 243 Recreational Vehicle Tax 7 0 4 16/20M Vehicle Tax 0 0 0 22 Commercial Vehicle Tax 31 0 255 Watercraft Tax 2 0 1 Transfer from Fire Fund 5.000 Interest on Idle Funds 0 0 0 Interest on Idle Funds 0 0 0 Neighborhood Revitalization Rebate 0 0 0 Miscellaneous 0 0 0 0 Does miscellaneous exceed 10% of Total Rec Total Receipts 2,238 1,858 5,275 Resources Available: 9,698 11,556 16,831 Expenditures:	Ad Valorem Tax	1.858	1.858	XXXXXXXXXXXXXXXXXXXXX
Recreational Vehicle Tax		3	0	0
16/20M Vehicle Tax	Motor Vehicle Tax	337	0	243
Natercraft Tax	Recreational Vehicle Tax		0	4
Natercraft Tax	16/20M Vehicle Tax		0	2
Transfer from Fire Fund	Commercial Vehicle Tax	31	0	25
Interest on Idle Funds	Watercraft Tax	2	0	1
Neighborhood Revitalization Rebate 0 0 0 0 0 0 0 0 0	Transfer from Fire Fund			5.000
Neighborhood Revitalization Rebate 0 0 0 0 0 0 0 0 0				
Miscellaneous 0 0 0 0	Interest on Idle Funds	0	0	
Does miscellaneous exceed 10% of Total Rec Total Receipts 2,238 1,858 5,275	Neighborhood Revitalization Rebate			
Total Receipts 2,238 1,858 5,275	Miscellaneous	0	0	0
Resources Available: 9,698 11,556 16,831 Expenditures: 0 0 0 14.698	Does miscellaneous exceed 10% of Total Reco			
Cash Forward (2019 column)	Total Receipts	2,238	1,858	5,275
Cash Forward (2019 column)	Resources Available:	9,698	11,556	16,831
Cash Forward (2019 column)	Expenditures:			
Miscellaneous 0 0 0 0	Fire Equipment Reserve Fund	. 0,	0	14.698
Miscellaneous 0 0 0 0				
Miscellaneous 0 0 0 0				
Miscellaneous 0 0 0 0				
Miscellaneous 0 0 0 0				
Miscellaneous 0 0 0 0				
Does miscellaneous exceed 10% of Total Exp	Cash Forward (2019 column)	0	0	
Total Expenditures			0	0
Unencumbered Cash Balance Dec 31 9.698 11.556 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Does miscellaneous exceed 10% of Total Exp			
14.698 1.935 1.698 2017/2018/2019 Budget Authority Amount: 7.703 1.935 1.935 14.698 Non-Appropriated Balance 0 14.698 14.698 Tax Required 0 Delinquent Comp Rate: 0.0% 0 0 0 0 0 0 0 0 0				14,698
Non-Appropriated Balance 0 Total Expenditure/Non-Appr Balance 14.698 Tax Required 0 Delinquent Comp Rate: 0.0% 0				XXXXXXXXXXXXXXXXXXXX
Total Expenditure/Non-Appr Balance 14.698 Tax Required 0 Delinquent Comp Rate: 0.0% 0	2017/2018/2019 Budget Authority Amount:			
Tax Required 0 Delinquent Comp Rate: 0.0% 0				
Delinquent Comp Rate: 0.0% 0		Total Expendi	ture/Non-Appr Balance	
Amount of 2018 Ad Valorem Tax 0				0
		Amount of	2018 Ad Valorem Tax	0

]			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Police Equipment	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	7.460	9.698	11.556
Receipts:			
Ad Valorem Tax	1.858	1.858	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3	0	0
Motor Vehicle Tax	337	0	243
Recreational Vehicle Tax	7	0	4
16/20M Vehicle Tax	0	0	2
Commercial Vehicle Tax	31	0	25
Watercraft Tax	2	0	1
Transfer from Police Fund	0	0	5,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	2,238	1,858	5,275
Resources Available:	9,698	11,556	16,831
Expenditures:			
Police Equipment Reserve Fund	0	0	14,698
Cash Forward (2019 column)	0	0	(
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			`
Total Expenditures	0	0	14,698
Unencumbered Cash Balance Dec 31	9,698		XXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	7.703	1.935	
		1-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	
1	Delinquent Comp Rate:		(
		2018 Ad Valorem Tax	
	01		

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	46.745	75,246	96.420
Receipts:			
State of Kansas Gas Tax	45.349	40.170	5,230
County Transfers Gas	1.139	0	2.300
Transfer from General	0	2.500	0
Expense Reimbursements	2.050	1,445	1.878
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,538	44,115	9,408
Resources Available:	95,283	119,361	105,828
Expenditures:			
Personnel		0	0
Contractual		22,941	25,378
Commodities	20,037	0	30,419
Capital Outlay		0	0
Commodities-CIP		0	0
Cash Forward (2019 column)		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	20,037		55,797
Unencumbered Cash Balance Dec 31	75.246	96,420	
2017/2018/2019 Budget Authority Amount:	57,418	72,941	55,797

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Rec.	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	27,991	33,629	4,545
Receipts:			
Local Alcoholic Liquor	5,638	5,594	5,906
Transfer from Water	0	0	45,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,638	5,594	50,906
Resources Available:	33,629	39,223	55,451
Expenditures:			
Contractual	0	34,678	24,679
Commodities	0	0	20,433
Capital Outlay	0	0	5,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	34,678	50,112
Unencumbered Cash Balance Dec 31	33,629		5,339
2017/2018/2019 Budget Authority Amount:	21,933	34,678	50,112

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	2.164	14.599	14,599
Receipts:			
User Fees	114,269	114,000	114,538
Transfer from General	10,000	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	124,269	114,000	114,538
Resources Available:	126,433	128,599	129,137
Expenditures:			
Personnel	11,558	0	3.798
Contractual	96,673	114,000	116,587
Commodities	1,445	0	2,000
Capatal Outlay	2,158	0	5,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	111,834	114,000	127,385
Unencumbered Cash Balance Dec 31	14,599	14,599	1,752
2017/2018/2019 Budget Authority Amount:	122,289	114,000	127,385

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	92,321	179,756	182,306
Receipts:			
User Fees	377,473	401,000	411,487
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	377,473	401,000	411,487
Resources Available:	469,794	580,756	593,793
Expenditures:			
Personnel	59,925	0	31,151
Contractual	118,035	317,100	320,000
Commodities	31,718	81,350	87,036
Capital Outlay	18,726	0	5,000
Transfer to Debt Service	61,634	0	0
Transfer to Special Parks & Rec.	0'	0	45,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	290,038	398,450	488,187
Unencumbered Cash Balance Dec 31	179,756		105,606
2017/2018/2019 Budget Authority Amount:	406,753	398,450	488,187

CPA	Summa	ary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	186,290	284,302	91.783
Receipts:			
User Fees	270.100	284,000	284.000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	270,100	284,000	284,000
Resources Available:	456,390	568,302	375,783
Expenditures:			
Personnel	62.112	55,119	25,212
Contractual	67.696	188,550	60,970
Commodities	31,460	37,850	32,365
Capital Outlay	10.820	195,000	5,000
Transfer to Library	0	0	25,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	172,088	476,519	148,547
Unencumbered Cash Balance Dec 31	284,302	91,783	227,236
2017/2018/2019 Budget Authority Amount:	277,142	476,519	148,547

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fund Not Used	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
T			
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary		

2019

City of Sedgwick

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-A	unds-A		-								
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Canital Projects	niects	Capital Outlay	Reserve	Refuse Reserve	erve	Water Reserve	erve	Sewer Reserve	serve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan I	-93,148	Cash Balance Jan 1	480	Cash Balance Jan 1	0	Cash Balance Jan 1	21,497	Cash Balance Jan 1	-6,374	-77,545	
Receipts		Receipts:		Receipts:		Receipts:		Receipts:			
Reimb. & Other	11,537	NONE	0	NONE	0	NONE	0	NONE	0		
Total Receipts	11,537	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	11,537	
Resources Available:	-81,611	Resources Available:	180	Resources Available:	0	Resources Available:	21,497	Resources Available:	-6,374	-66,008	
Expenditures		Expenditures		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	34,315	NONE	0	NONE	0	NONE	0	NONE	0		
									_		
My predecessors a	Illowed (-) F	My predecessors allowed (-) Fund Balances in FY	17.	Ed Patton, City Administrator	ntor						
Total Expenditures	34,315	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	34,315	
Cash Balance Dec 31	-115,926	Cash Balance Dec 31	180	Cash Balance Dec 31	0	Cash Balance Dec 31	21,497	Cash Balance Dec 31	-6,374	-100,323	* *
	See Tab B	1							See Tab B	-100,323	*

**Note: These two block figures should agree.

CPA Summary

15 Page No.

2019

NOTICE OF BUDGET HEARING

The governing body of City of Sedgwick

will meet on the July 16. 2018 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Harvey County (home county) Sedgwick County

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2017	Current Year Estir	nate for 2018	Propo	sed Budget for 2019	
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	840.193	21.417	929.275	30.021	1,402,637	684.055	71.552
Debt Service	441,313	25.093	543.092	41.844	536,667		
ibrary	43.331	4.204	31,688	3.112	70,772	32.748	3.425
Employee Benefits	176,927	16.258	35.408		340,740	0217.10	5.125
EMS Equipment		0.209			14,700	1	
Fire Equipment	1	0.209			14,698		
Police Equipment		0.209			14.698		
Special Highway	20,037		22.941		55,797		
Special Parks & Rec.			34,678		50,112		
Refuse	111,834		114,000		127,385		
Water	290,038		398.450		488,187		
Sewer	172,088	1	476,519	1	148,547		
Fund Not Used							
	-	<u> </u>					
Non-Budgeted Funds-A	34,315						
	212222	(8.535					
Totals	2,130,076	67.599	2.586,051	74.977	3,264,940	716,803	74.977
Less: Transfers	325,000	-	353,712	-	414.096	-	
Net Expenditure	1,805,076	=	2,232,339	- 1	2,850,844		
Total Tax Levied Assessed	621,106	-	848.236	\exists	xxxxxxxxxxxxxxx	x	
Valuation	9.188.060		9.297.786		9.560.189	J	
Outstanding Indebtedness.							
Outstanding Indebtedness, January 1,	2016		2017		2018		
Outstanding Indebtedness, January 1, G.O. Bonds	2016 4,762.667	7	2017 4.095,466	7		7	
January 1,	4.762.667	7	4.095,466		3,905,109	7	
January 1, G.O. Bonds	4.762.667 0				3,905.109 0		
January 1, G.O. Bonds Revenue Bonds	4.762.667		4.095.466 0		3,905,109		

*Tax rates are expressed in mills

Ed Patton

City Official Title: City Administrator

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	1,007,887	105.425	22,940
Debt Service	456,611	47.762	10,392
Library	0		0
Employee Benefits	0		0
EMS Equipment	0		0
Fire Equipment	0		0
Police Equipment	0		0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	1,464,498	153.187	33,332

2018 July 1 Valuation: 9,560,189

Valuation Factor: 9,560.189

Neighborhood Revitalization Subj to Rebate: 217,590

Neighborhood Revitalization factor: 217.590

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for City4 Budget Workbook

Enter city name ("Cit Enter home county na Enter names of other	ame followed by "County":		City of Sedgwick Harvey County	
1st 2nd 3rd			Sedgwick County	
Enter year being budg	geted (YYYY):	2019]	
CPI Percentage - 5 Ye	ear Average	1.40%	(4)	
CPI Percentage - Prec	ceding Year	2.10%]	
_	formation from the sources the appropriate locations.	shown. This is	nformation will flow th	nroughout the
	Note: All amounts are to be	entered in as	whole numbers only.	
the 2018 Budget, Cert	owing comes directly from tificate Page: e the amended figures.*			
			2018	2017
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
	General	12-101a	1,101,775	279,125
	Debt Service	10-113	543,092	389,049
	Library	12-1220	41,982	28,933
Fund name for all fund	s with a tax levy:			
	Employee Benefits	12-16,102d	35,408	145,555
	EMS Equipment	12-110b	1,934	1,858
	Fire Equipment	12-110b	1,935	1,858
	Police Equipment	12-110b	1,935	1,858
)	Tonec Equipment	12 1100	1,233	1,050

		ļ		
Total Tax Levy Funds	for 2018 Budgeted Year			848,236
	-			
Other (non-tax levy) fu	ind names:			
o (tant 10 ·) / 10	Special Highway	٦	72,941	
	Special Parks & Rec.	-	34,678	
		-		
	Refuse	4	114,000	
	Water	_	398,450	
	Sewer	_	476,519	
	Fund Not Used	_	0	
		7		
		7		
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		_		
Single Non Tax Levy:		_		1
1		_}		
2	2	_		
3	3	1		
1	I.	7		1
Total Expenditures for	-1 Rudgeted Vear	_	2,824,649	1
Non-Budgeted (A):	. Daugettu i tui		2,027,047	1
	Comital Desirate	7		
-	Capital Projects	-		
2	Capital Outlay Reserve	1		

	3 Refuse Reserve
	4 Water Reserve
	5 Sewer Reserve
Non-Budgeted (B):	
2 6 () / .	1
	2
	3
	4
	5
Non Budgatad (C):	٧
Non-Budgeted (C):	1
	2
	2
	3
	4
	5
Non-Budgeted (D):	
	1
	2
	3
	4
	5

		2016 Tax Rate
From the 2018 Budg	et, Budget Summary Page	(2017 Column)
	General	21.417
	Debt Service	25.093
	Library	4.204
	Employee Benefits	16.258
	EMS Equipment	0.209
	Fire Equipment	0.209
	Police Equipment	0.209
	0	
	0	
	0	
	0	
	0	
	0	
Total		67.599

Total Tax Levied (2017 budget column)	621,106
Assessed Valuation (2017 budget column)	9,188,060

From the 2018 Budget, Budget Summary Page		
Outstanding Indebtedness, January 1:	2016	2017
G.O. Bonds	4,762,667	4,095,466
Revenue Bonds	0	0
Other	0	0
Lease Purchase Principal	0	70,507